Signed On 26-May-2016 By KOLAVENTY SUNITHA (AP SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Six Hundred Fifty Five Crores Sixty Four Lakhs Two Thousand Only (Rs.655,64,02,000/-) - Apportionment of Approved Budget for the Higher Education Secretariat - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1488

Dated: 26-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Higher Education Secretariat for an amount of Rs.655,64,02,000 /-(Rupees Six Hundred Fifty Five Crores Sixty Four Lakhs Two Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryHigher Education Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
The Principal Secretary, Higher Education Department, AP Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The The Director Works and Accounts,A.P.Hyd.
The Accountant General , A.P. Hyd.
The Pay & Accounts Officer, Hyd
The Finance (REINS) Department
The Finance (Budget) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Higher Education Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2202 General Education							
03 University and Higher Education							
M.H.102 Assistance to Universities							
S.H.(05) Andhra University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	298,25,25,000	74,56,31,250	74,56,31,250	74,56,31,250	74,56,31,250	298,25,25,000	..
S.H.(06) Sri Venkateswara University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	163,80,00,000	40,95,00,000	40,95,00,000	40,95,00,000	40,95,00,000	163,80,00,000	..
S.H.(08) Nagarjuna University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	57,99,30,000	14,49,82,500	14,49,82,500	14,49,82,500	14,49,82,500	57,99,30,000	..
S.H.(09) Sri Krishna Devaraya University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	68,77,00,000	17,19,25,000	17,19,25,000	17,19,25,000	17,19,25,000	68,77,00,000	..
S.H.(19) Sir C.P Brown Memorial Library, Kadapa							
310 Grants-in-Aid							
312 Other Grants-in-Aid	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	..
S.H.(20) Adikavi Nannaya Universsity							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	7,61,00,000	1,90,25,000	1,90,25,000	1,90,25,000	1,90,25,000	7,61,00,000	..
312 Other Grants-in-Aid	2,53,98,000	63,49,500	63,49,500	63,49,500	63,49,500	2,53,98,000	..
S.H.(22) Yogi Vemana University							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	15,60,00,000	3,90,00,000	3,90,00,000	3,90,00,000	3,90,00,000	15,60,00,000	..
312 Other Grants-in-Aid	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000	..
S.H.(35) Ambedkar University,Srikakulam							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	7,40,00,000	1,85,00,000	1,85,00,000	1,85,00,000	1,85,00,000	7,40,00,000	..
S.H.(36) Krishna University, Machilipatnam							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
311 Grants-in-Aid towards Salaries	8,87,25,000	2,21,81,250	2,21,81,250	2,21,81,250	2,21,81,250	8,87,25,000	..
312 Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	..
S.H.(38) Rayalaseema University,Kurnool							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	7,80,00,000	1,95,00,000	1,95,00,000	1,95,00,000	1,95,00,000	7,80,00,000	..
S.H.(40) Vikramasimhapuri University,Nellore							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	12,38,00,000	3,09,50,000	3,09,50,000	3,09,50,000	3,09,50,000	12,38,00,000	..
2251 Secretariat Social Services							
M.H.090 Secretariat							
S.H.(04) Higher Education Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	3,00,000	1,40,000	40,000	20,000	5,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,00,000	1,50,000	1,00,000	40,000	10,000	3,00,000	..
132 Other Office Expenses	8,87,000	4,00,000	3,00,000	1,50,000	37,000	8,87,000	..
134 Hiring of Private Vehicles	6,00,000	4,00,000	1,50,000	50,000	..	6,00,000	..
240 Petrol, Oil and Lubricants	3,88,000	2,00,000	1,00,000	50,000	38,000	3,88,000	..
300 Other Contractual Services	4,87,000	2,00,000	1,50,000	1,00,000	37,000	4,87,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	62,000	30,000	10,000	11,000	11,000	62,000	..
Total	**655,64,02,000**	**163,99,74,500**	**163,92,44,500**	**163,87,35,500**	**163,84,47,500**	**655,64,02,000**	**..**